



ST JUST-IN-PENWITH TOWN COUNCIL

PRECEPT REPORT & BUDGET FOR FINANCIAL YEAR 2024 – 2025

The precept budget and spreadsheet is attached. Please take a look over the figures so we can discuss this at the next full council meeting on 20th December and make a decision regarding the precept for the next financial year.

Obviously, this is a tough time for everyone financially but I think we need to look at the increase in monetary terms rather than percentage increases. At present I am looking at a band D increasing to £36.50 per annum making this a total of 70p per week.

This increase in percentage is 26% but as I said I think it is the monetary amount that is more important. I have tried to keep the reserves the same but remove some things like Neighbourhood Plan and Kings Coronation Grant.

I have broken down toilet, car park and amenities costs so you can see what exactly the budget is being spent on rather than having just an amount. I have kept the staffing salaries as it was in case the Facilities Manager is agreed and included the cost of the HR/HS consultants in that line if it is agreed. I have reduced the climate emergency budget to £5k as we have not spent any this year but we would have some in reserves if we needed to spend more than this.

There is £40k in the reserves for any other devolution projects however, I think we need to get on top of the car parks and toilets before we think about any other projects.

Ear marked Reserves

Pendeen Play Park	£35000	CIL funding applied for
Car Parks	£50000	
Toilets	£40000	Looking into CLOP funding
Devolution Projects	£45000	
Plain An Gwarry	£5000	Reduced as work completed on drainage issues
Reserves	£40000	
Total	£215000	

We will be discussing this in full at the next council meeting on 18th December.

If anyone has any questions or comments please let me know.

Sue Ninnis

Town Clerk